FY24-25 CLJ Therapeutic Courts Q2 Report

For reporting period 10/01/24 - 12/31/24

*Please only complete one report per program/contract. If you have multiple contracts under this funding source, click the 'Submit Another Response' button after completing this report.*

**Court Program Information**

Submitter Email

Please provide one email address we can use as the main contact for this reporting submission

Contract Number

Click add contract, then start typing the name of your court or the contract number to search existing contract, then click to select add contract

Program Type

Enter this court's therapeutic court program type below

*(e.g. DUI Court, SUD/Drug Court, BH/MH Court)*

**Program Services**

For reporting period 10/1/24 - 12/31/24

*if none, enter zero (0)*

Referrals

Screenings

Entries

Active Participants

Court-decided Terminations

Participant-decided Terminations

Other Withdrawals

*e.g. opt-outs, transfers, death, etc.*

Graduation

What services have participants been referred to during Q2?

We realize not all participants referred are utilizing those services. What referred services have been utilized by participants in Q2?

**JIS: Therapeutic Case Condition Codes**

Is your court using the appropriate therapeutic case condition codes in JIS?

*If Yes, select the codes you are using from the lists below*

* Yes
* No

Select all that apply

|  |  |  |  |
| --- | --- | --- | --- |
| Court Type  CMC – Community Court  DUI – DUI Court  DVC – Domestic Violence Court  FDC – Family Drug Court  FRC – Family Recovery Court  GMC – Gambling Court  GNC – Gang Court  HOC – Homeless Court  MCO – Mental Health Court  Other | Court Entry  OPI – Opt In  OPO – Opt Out  SCO – Not Eligible for Program  Other | Court Process  CEO – Competency Eval Ordered  FCR – Found Competent after Restoration  Other | Court Exit  DAR – Dismissed after Restoration  DOR – Dismissed without Restoration  GRD – Graduation  Other |

**Data Tracking**

Which data do you regularly track?

Select all that apply

At Entry

* Entries
* Participant Demographics
* Referral Sources
* Referrals
* Screenings

During the Program

* Active Participants
* Services Provided
* Services Utilized

At Exit

* Court-decided Terminations
* Graduations
* Participant-decided Terminations
* Reason for Termination

What programs do you use to track data?

*(e.g. Word, Excel, Case Management System)*

**Mid-Year Spending**

The AOC Behavioral Health Team will be reviewing contract expenditure rates for the purpose of enacting the Revenue Sharing clause to reallocate funds among courts. If the team determines the Court may not spend all monies available, then AOC may reduce the contract agreement amount. If the team determines the Court may spend more money than in the original contract agreement, then AOC may increase the contract agreement amount.

Reflecting on year-to-date expenditures in each category, is your program expenditure rate as expected? If not, please explain any discrepancies

Does your program have need for additional funds? If so, please provide a detailed outline of cost needs, category, and justification for additional funds

**Contract Deliverables: Program Challenges & Successes**

For reporting period 10/1/24 – 12/31/24

Please describe any operational challenges your court faced during Q2 and include any support AOC Behavioral Health Team could provide that would assist your efforts going forward

Please share one program or participant success story that highlights the direct impact of the funding provided

**Quarterly Reimbursement Attestation**

If you did not submit at least one A19 for Q2, please submit the A19 form along with all required backup documents to [CLJTherapeuticCourtsApplications@courts.wa.gov; Payables@courts.wa.gov](mailto:Payables@courts.wa.gov;%20CLJTherapeuticCourtsApplications@courts.wa.gov)

Did you submit at least one A19 for Q2 (10/1/24 - 12/31/24)?

* Yes
* No

**Anything else you want us to know?**

Use this space to describe any other activities, concerns, progress made on goals, etc. you may have from Q2